UNITED NATIONS

TD

United Nations Conference on Trade and Development

Distr.
GENERAL

TD/B/47/2/Add.2
TD/B/WP/125/Add.2
8 August 2000

ENGLISH ONLY

TRADE AND DEVELOPMENT BOARD
Forty-seventh session
Geneva, 9 October 2000
Item 3 of the provisional agenda

REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Annex 2: STATISTICAL TABLES

CONTENTS

Table		Pages
I	Evolution of UNCTAD's technical cooperation, by source of funds, 1972-1999	3
II	Distribution of project expenditures by country, regional and interregional activities, 1999	4
III	Project expenditures by division and region, 1999	5
IV	Technical cooperation related to least developed countries, 1986-1999. Project expenditures	6

GE. *200005173 6*

ENG

		Pages
V	Experts/consultants, by nationality, 1999	7-9
VI	Project expenditures by component, 1999	10
VII	UNCTAD Trust Fund contributions, 1983-1999	11-17
VIII	UNCTAD-implemented projects by country/region, 1999	18-36

Notes

All references to dollars ($) are to United States dollars

Tables

Amounts in brackets indicate a negative value.

IALA means "Inter-Agency Letter of Agreement".

OPC means "operationally but not financially completed".

The asterisk (*) following the project number indicates that UNCTAD acted as associate agency.

Details and percentages do not necessarily add up to totals, owing to rounding.

The financial data in the tables on projects reflect the situation as at 31 December 1999. Occasionally, total expenditures exceed total budget. Early in 2000, budget figures were corrected to reflect correct income. The negative amounts in the 1999 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

TABLE I

Evolution of UNCTAD's technical cooperation, by source of funds

1972 - 1999

(Actual project expenditures in thousands of US dollars)

YEAR	UNDP		FUNDS-IN-TRUST		PROGRAMME BUDGET a/		TOTAL
	Amount	%	Amount	%	Amount	%	Amount
1972	1'304	90.2	101	7.0	41	2.8	1'446
1973	2'191	89.2	212	8.6	54	2.2	2'457
1974	2'674	90.7	219	7.4	55	1.9	2'948
1975	5'577	93.0	323	5.4	99	1.7	5'999
1976	6'250	89.9	500	7.2	200	2.9	6'950
1977	6'564	88.5	665	9.0	184	2.5	7'413
1978	7'652	80.3	1'602	16.8	273	2.9	9'527
1979	10'194	84.8	1'507	12.5	317	2.6	12'018
1980	12'340	87.4	1'511	10.7	273	1.9	14'124
1981	13'085	85.5	1'893	12.4	335	2.2	15'313
1982	10'240	86.9	1'278	10.8	261	2.2	11'779
1983	8'204	80.6	1'624	16.0	352	3.5	10'180
1984	7'610	82.0	1'344	14.5	329	3.5	9'283
1985	5'824	81.4	1'086	15.2	248	3.5	7'158
1986	8'861	81.0	1'858	17.0	216	2.0	10'935
1987	9'355	79.3	1'730	14.7	714	6.1	11'799
1988	10'258	83.0	1'474	11.9	621	5.0	12'353
1989	15'665	84.4	2'294	12.4	596	3.2	18'555
1990	17'447	79.5	3'557	16.2	935	4.3	21'939
1991	14'953	70.9	5'386	25.5	758	3.6	21'097
1992	11'635	59.4	7'404	37.8	560	2.9	19'599
1993	10'943	54.0	8'762	43.2	575	2.8	20'280
1994	10'834	50.6	10'017	46.8	544	2.5	21'395
1995	7'799	35.5	13'356	60.8	797	3.6	21'953
1996	6'130	27.3	15'772	70.3	538	2.4	22'440
1997	6'728	28.9	16'131	69.3	430	1.8	23'289
1998	5'998	27.5	15'224	69.7	611	2.8	21'833
1999	6'539	25.7	16'869	66.4	2'001	7.9	25'409

a/ This refers to section 21 and section 33 of the United Nations programme covering the "Regular Programme of Technical Cooperation" and the "Development Account" respectively. The increase in 1999 is largely due to the one time provision of funds under the savings account and to the initiation of activities financed under the Development Account.

TABLE II

Distribution of project expenditures by country, regional and interregional activities, 1999

(in thousands of US dollars and percentages)

		1999							
		UNDP		Funds-in-Trust		Programme Budget		TOTAL	
		US$	%	US$	%	US$	%	US$	%
AFRICA	Country	2'046	8.1	839	3.3	-		2'884	11.4
	Regional	884	3.5	1'575	6.2	-		2'460 *)	9.7
	Subtotal	**2'930**	11.5	**2'414**	9.5	-		**5'344**	21.0
ASIA & PACIFIC	Country	1'307	5.1	1'457	5.7	-		2'765	10.9
	Regional	203	0.8	1'608	6.3	-		1'812 *)	7.1
	Subtotal	**1'510**	5.9	**3'066**	12.1	-		**4'576**	18.0
LATIN AMERICA & THE CARIBBEAN	Country	610	2.4	281	1.1	-		891	3.5
	Regional		0.0	219	0.9	-		219	0.9
	Subtotal	**610**	2.4	**500**	2.0	-		**1'110**	4.4
EUROPE	Country	313	1.2	1'997	7.9	-		2'310	9.1
	Regional	27	0.1	2	0.0	-		28	0.1
	Subtotal	**339**	1.3	**1'999**	7.9	-		**2'338**	9.2
TOTAL COUNTRY		4'275	16.8	4'574	18.0			8'849	34.8
REGIONAL		1'115	4.4	3'405	13.4			4'520	17.8
INTERREGIONAL		1'149	4.5	8'891	35.0	2'001	7.9	12'040	47.4
GRAND TOTAL		**6'539**	**25.7**	**16'869**	**66.4**	**2'001**	**7.9**	**25'409**	**100.0**

*) Includes a pro-rata share of expenditures on regional projects for Arab States amounting to US$ 268,103

TABLE III

Project expenditures by division and region, 1999

as at 31 December 1999

(in thousands of US dollars)

Division/Programme	AFRICA (*)	ASIA & PACIFIC (*)	LATIN AMERICA & THE CARIBBEAN	EUROPE	INTERREGIONAL	TOTAL
Division on Globalization and Development Strategies (GDS)	**185**	**186**	**549**	**318**	**1'665**	**2'903**
Macro-economic and development policies	0	-	-		288	289
Globalization, development and debt management	162	147	549	318	1'292	2'468
Special programmes	22	39	-		84	146
Division on International Trade in Goods and Services, and Commodities (DITC)	**1'250**	**817**	**58**	**48**	**1'365**	**3'539**
Trade analysis and systemic issues	1'158	662	-	48	719	2'588
Commodities	66	5	11	-	118	200
Trade, environment and development	-	150	47	-	379	577
Competition law and policy and consumer protection	26	-	-	-	148	174
Division on Investment, Technology and Enterprise Development (DITE)	**206**	**14**	**156**	**239**	**3'332**	**3'948**
International investment, transnationals and technology flows	-	0		2	1'769	1'772
National innovation and investment policies	128	14	11	78	570	802
Enterprise development	78	-	144	159	994	1'375
Division for Services Infrastructure for Development and Trade Efficiency (SITE)	**3'521**	**3'532**	**341**	**1'733**	**1'541**	**10'668**
Trade infrastructure	3'110	3'477	282	1'519	530	8'918
Business facilitation	221	-	-1	3	74	298
Services for development	148	14	60	108	335	666
Trade Point Programme	43	41	-	104	601	788
Least Developed, Landlocked and Island Developing Countries (LDCs)	:	**27**	**6**	:	**903**	**936**
Cross Divisional Advisory Services	:	:	:	:	**2'001**	**2'001**
Executive Direction and Management and Support Services (EDM)	**182**	:	:	:	**1'233**	**1'415**
TOTAL	**5'344**	**4'576**	**1'110**	**2'338**	**12'040**	**25'409**

(*) Includes a pro-rata share of expenditures on regional projects for Arab States amounting to US$ 267,641

NOTE: Zero indicates amounts of less than a thousand dollars

TABLE IV

Technical cooperation related to least developed countries, 1986-1999

Project expenditures

(in thousands of US dollars and percentages)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
(1) Country projects in LDCs	1'274	968	1'316	1'869	1'676	2'603	2'539	3'156	3'030	1'530	2'248	4'802	3'678	3'759
(2) Estimate of inter-country project expenditures directed towards LDCs a/	2'738	2'981	2'936	5'837	6'685	5'619	4'495	4'060	3'797	4'488	4'742	4'615	4'535	6'367
(3) Total expenditures related to LDCs	4'012	3'949	4'252	7'706	8'361	8'222	7'034	7'215	6'827	6'018	6'990	9'417	8'212	10'126
(4) Total UNCTAD technical cooperation expenditure	10'935	11'799	12'187	18'357	21'996	20'432	19'599	20'280	21'395	21'492	22'440	23'289	21'833	25'409
(5) Share of LDCs in UNCTAD 's technical cooperation, i.e. (3) / (4)	37%	33%	35%	42%	38%	40%	36%	36%	32%	28%	31%	40%	38%	40%

a/ Secretariat estimate. This calculation was reached as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific; 5% of project expenditures in the Arab States; 0% of project expenditures in Latin America and the Caribbean; and 0% of project expenditures in Europe.

TABLE V

Experts/consultants, by nationality, 1999 *)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Argentina	2	7.2	5	11.9	7	19.1
Australia	2	2.8	4	18.0	6	20.8
Austria	1	0.9	1	12.0	1	12.0
Bangladesh	1	0.7	3	3.5	3	3.5
Belgium	2	1.3	16	50.4	18	51.7
Benin	-	-	2	4.1	2	4.1
Bolivia	2	9.1	2	2.3	2	2.3
Brazil	-	-	2	7.0	2	7.0
Burundi	-	-	1	0.7	1	0.7
Cameroon	1	2.0	3	19.0	3	19.0
Canada	9	13.4	10	42.3	19	55.7
Chile	3	3.0	1	2.0	4	5.0
China	-	-	1	0.6	1	0.6
Colombia	1	0.9	3	8.0	4	8.9
Côte d'Ivoire	-	-	1	1.1	1	1.1
Democratic Republic of the Congo	-	-	1	12.0	1	12.0
Denmark	1	2.0	4	22.4	5	24.4
Egypt	1	0.2	2	5.3	3	5.5
El Salvador	-	-	1	1.0	1	1.0
Ethiopia	-	-	4	5.8	4	5.8
Finland	2	8.7	4	19.1	6	27.8
France	15	45.6	45	240.0	60	285.6
Germany	4	6.4	10	45.8	14	52.2
Ghana	1	4.3	2	15.1	3	19.4
Guatemala	-	-	2	13.1	2	13.1
Guinea	-	-	1	11.0	1	11.0
Honduras	1	3.6	2	7.4	3	11.0
India	9	62.0	13	37.3	22	99.3
Indonesia	1	3.0	-	-	1	3.0
Iran	-	-	1	3.0	1	3.0
Iraq	-	-	1	8.7	1	8.7
Ireland	2	4.0	6	5.7	8	9.7
Israel	-	-	1	1.9	1	1.9
Italy	1	6.0	14	41.6	15	47.6
Jamaica	1	0.5	1	1.1	1	0.5
Japan	-	-	1	12.0	1	12.0

TABLE V (cont'd)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Kenya	1	0.5	1	2.0	2	2.5
Lebanon	-	-	1	2.4	1	2.4
Malaysia	1	0.9	2	0.8	3	1.7
Mali	-	-	1	1.1	1	1.1
Mauritania	2	6.4	2	2.3	4	8.7
Mauritius	-	-	2	12.3	2	12.3
Moldova, Republic of	1	2.7	1	2.1	2	4.8
Morocco	-	-	1	2.0	1	2.0
Mozambique	1	1.0	1	0.3	2	1.3
Nepal	1	3.7	-	-	1	3.7
Netherlands	-	-	9	55.2	9	55.2
New Zealand	1	1.7	3	15.0	4	16.7
Nicaragua	1	0.9	-	-	1	0.9
Nigeria	-	-	5	20.7	5	20.7
Norway	-	-	2	16.2	2	16.2
Pakistan	1	2.0	3	8.0	4	10.0
Papua New Guinea	-	-	1	12.0	1	12.0
Paraguay	-	-	1	10.0	1	10.0
Peru	3	1.8	4	8.3	7	10.1
Philippines	4	9.9	2	9.9	6	19.8
Poland	1	1.0	2	6.8	3	7.8
Portugal	-	-	4	8.6	4	8.6
Romania	1	2.3	4	9.5	5	11.8
Russian Federation	-	-	2	10.2	2	10.2
Senegal	-	-	2	12.0	2	12.0
Seychelles	-	-	1	3.0	1	3.0
Singapore	3	12.4	1	0.8	4	13.2
Slovakia	-	-	2	6.8	2	6.8
Somalia	2	8.7	-	-	2	8.7
South Africa	-	-	2	1.6	2	1.6
Spain	-	-	5	17.0	5	17.0
Sri Lanka	1	1.0	3	12.9	3	12.9
Sudan	1	3.0	-	-	1	3.0
Swaziland	-	-	1	1.6	0	0.0

TABLE V (cont'd)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Sweden	2	2.4	5	6.3	7	8.7
Switzerland	11	13.9	9	18.4	20	32.3
Thailand	1	1.1	1	0.5	2	1.6
Togo	-	-	1	3.6	1	3.6
Trinidad and Tobago	1	2.2	1	4.1	2	6.3
Tunisia	4	14.3	2	9.9	6	24.2
Uganda	-	-	2	13.1	2	13.1
Ukraine	1	0.5	1	0.6	2	1.1
United Kingdom	14	46.2	55	209.0	69	255.2
United Republic of Tanzania	4	5.5	6	10.6	10	16.1
United States	9	30.2	21	68.6	30	98.8
Uruguay	1	2.0	1	4.2	2	6.2
Venezuela	1	1.0	6	22.7	7	23.7
Zambia	-	-	2	3.1	2	3.1
Zimbabwe	2	3.0	2	3.1	4	6.1
TOTAL	**140.0**	**369.8**	**357.0**	**1'341.4**	**496.0**	**1'694.8**

*) This table shows the number of individual experts/consultants who served in the field at any time during 1999. (Renewals of contracts are not counted as additional experts.)

TABLE VI

Project expenditures by component, 1999

(in thousands of US dollars)

Component	1999			
	UNDP	Funds-in-trust	Programme Budget	Total
Project personnel:				
Experts/consultants	3'138	9'226	1'638	14'002
Other personnel costs a)	1'365	3'627	222	5'214
Subtotal	**4'503**	**12'853**	**1'860**	**19'216**
Subcontracts	**133**	**561**	-	**694**
Training	**1'321**	**1'564**	**410**	**3'295**
Equipment	**304**	**1'157**	**30**	**1'491**
Miscellaneous	**278**	**429**	**6**	**713**
TOTAL	**6'539**	**16'564**	**2'306**	**25'409**

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National professionals (BL 17), and Adjustment prior years (BL 18).

TABLE VII

UNCTAD Trust Fund contributions, 1983-1999 (a)

(in US dollars)

DONOR	1983-1995 cumulative	1996	1997	1998	1999	TOTAL (1996-1999)	TOTAL (1983-1999)
Albania	-	-	-	-	15'847	**15'847**	**15'847**
Algeria	-	10'000	-	-	-	**10'000**	**10'000**
Angola	-	-	-	-	319'790	**319'790**	**319'790**
Argentina	32'450	40'000	15'000	-	15'000	**70'000**	**102'450**
Armenia (b)	1'040'000	511'000	170'000	170'000	-168'115 (p)	**682'885**	**1'722'885**
Australia	40'906	10'714	9'310	1'200'750	978'252	**2'199'026**	**2'239'932**
Austria	356'742	-	-	25'000	-	**25'000**	**381'742**
Bangladesh	3'000	-	2'930	3'000	6'000	**11'930**	**14'930**
Belgium	1'656'371	366'448 (c)	56'000	104'932 (d)	257'694	**785'074**	**2'441'445**
Belize	199'098	-	-	-117 (p)	-	**-117**	**198'981**
Benin	14'628	3'000	-	61'786	29'727	**94'513**	**109'141**
Bermuda	29'000	-	-	-	-	**-**	**29'000**
Botswana	-	-	-	-	18'649	**18'649**	**18'649**
Brazil	162'171	5'000	54'548 (e)		40'000	**99'548**	**261'719**
Burkina Faso (b)	100'619	43'122	-	-	-	**43'122**	**143'741**
Cameroon	-	25'415	25'379	-	45'500	**96'294**	**96'294**
Canada	484'797	31'928	62'121	6'534	13'357	**113'940**	**598'737**
Cape Verde	-	-	-	-	18'735	**18'735**	**18'735**
Central African Republic	60'000	-	-	-	15'533	**15'533**	**75'533**
Chile	35'500	-	30'000	15'000	15'000	**60'000**	**95'500**
China	214'985	54'985	30'000	30'000	130'000	**244'985**	**459'970**
Colombia	20'000	10'000	-	-	-	**10'000**	**30'000**
Côte d'Ivoire	51'424	-	-	-	-	**-**	**51'424**
Cuba	15'000	14'400	-	28'115	-	**42'515**	**57'515**
Cyprus	-	-	3'000	-	-	**3'000**	**3'000**
Denmark	5'444'771	1'832'523	159'955	35'282	91'797	**2'119'557**	**7'564'328**
Dominican Republic	-	178'540	-	-	-	**178'540**	**178'540**
Ecuador (b)	83'309	16'344	-	-	42'907	**59'251**	**142'560**

TABLE VII (cont'd)

DONOR	1983-1995 cumulative	1996	1997	1998	1999	TOTAL (1996-1999)	TOTAL (1983-1999)
Egypt	109'710	35'000	-	15'000	73'500	123'500	233'210
El Salvador	-	-	-	135'374	-	135'374	135'374
Finland	1'246'539	283'378	-	181'580	723'341 (q)	1'188'299	2'434'838
France	2'910'397	346'478	450'099 (f), (g)	797'795 (h), (i)	611'992 (q)	2'206'364	5'116'761
Gabon	50'000	44'663	41'205	12'936	32'821	131'625	181'625
Georgia (b)	962'000	-	-	214'000	-	214'000	1'176'000
Germany	2'993'252	308'174	376'576	298'374 (i)	65'683	1'048'807	4'042'059
Ghana	39'000	-	50'000	15'779	-	65'779	104'779
Gibraltar	352'817	-	-	-	-	-	352'817
Guatemala	-	10'000	-	-	-	10'000	10'000
Haiti (b)	-	-	-	-	40'000	40'000	40'000
Honduras	30'510	-	-	-	22'561	22'561	53'071
Hong Kong, China	262'908	-	100'000	-	-	100'000	362'908
India	80'000	15'000	115'000	5'000	20'000	155'000	235'000
Indonesia	99'093	10'000	24'985	-	-	34'985	134'078
Ireland	-	-	-	199'445	293'288	492'733	492'733
Iran (Islamic Republic of)	1'673	15'000	196'493	-	-	211'493	213'166
Italy	11'170'275	726'040	312'126 (f)	908'005 (i)	485'497 (q)	2'431'668	13'601'943
Japan	2'303'676	911'000	562'569 (f)	387'332 (i)	451'836 (q)	2'312'737	4'616'413
Lebanon	-	10'000	-	-	-	10'000	10'000
Lithuania	-	-	-	-	64'410	64'410	64'410
Luxembourg	2'151'160	10'453	607'000	283'000	528'000	1'428'453	3'579'613
Macao	15'000	-	-	-	-	-	15'000
Madagascar	35'000	-	-	-	-	-	35'000
Malaysia	18'000	-	45'000	-	15'000	60'000	78'000
Malta	530'962	-	-	-	-	-	530'962
Mauritius	-	-	-	67'800	-	67'800	67'800
Mexico	93'053	30'000	25'000	15'000	15'000	85'000	178'053
Morocco	-	-	13'900	-	-	13'900	13'900
Mozambique	115'825	-	-	3'000	-	3'000	118'825
Myanmar	-	-	-	3'000	-	3'000	3'000

TABLE VII (cont'd)

DONOR	1983-1995 cumulative	1996	1997	1998	1999	TOTAL (1996-1999)	TOTAL (1983-1999)
Namibia	113'500	-	-	-	-	-	113'500
Nepal (b)	-	-	-	1'325'000	1'025'000	2'350'000	2'350'000
Netherlands	4'257'556	2'313'164	1'347'375	1'430'987 (i)	4'494	5'096'020	9'353'576
Nicaragua	-	-	-	-	110'000	110'000	110'000
Nigeria	77'183	25'000	-	-	-	25'000	102'183
Norway	3'906'813	313'858	967'954	1'108'000	797'382	3'187'194	7'094'007
Oman	-	85'015	-	-		85'015	85'015
Pakistan	29'193	83'930	-	14'993	15'000	113'923	143'116
Papua New Guinea	3'000	-	-	-		-	3'000
Peru	-	15'000	-	10'000		25'000	25'000
Philippines (b)	1'813'654	567'939	165'000	136'393		869'332	2'682'986
Poland	13'000	-	-	-		-	13'000
Portugal	97'800	18'000	14'000 (j)	13'549	192'000	237'549	335'349
Puerto Rico (b)	-	-	-	25'400	-	25'400	25'400
Republic of Korea	100'089	15'000	265'000	15'000	-34'272 (p)	260'728	360'817
Romania	29'970	-	45'000	15'000	15'000	75'000	104'970
Sao Tome and Principe	51'794	-	-	-	-	-	51'794
Saudi Arabia	50'000	-	-	-	-	-	50'000
Senegal (b)	240'516	-	91'461	-	-	91'461	331'977
Singapore	20'200	-	-	-	-	-	20'200
South Africa	-	-	16'611	-	33'000	49'611	49'611
Spain	106'470	921'638 (k)	35'470 (l)	14'000 (m)	12'000 ®	983'108	1'089'578
Sri Lanka	19'500	-	212'256	143'493	-	355'749	375'249
Sudan	123'813	-	-	-	17'620	-	123'813
Sweden	5'136'232	-	465'013	36'077 (i)	414'048	915'138	6'051'370
Switzerland	8'860'002	2'792'277	3'079'727	2'275'802	-88'023 (p)	8'059'783	16'919'785
Syrian Arab Republic	9'972	10'000	-	-	-	10'000	19'972
Thailand	330'000	96'000	15'000	14'800	-389 (p)	125'411	455'411
Trinidad and Tobago	40'484	15'000	10'000	-	39'750	64'750	105'234
Tunisia	352'808	16'005	15'408	14'606	14'107	60'126	412'934
Turks & Caicos Islands	38'000	-	-	-	-	-	38'000

TABLE VII (cont'd)

DONOR	1983-1995 cumulative	1996	1997	1998	1999	TOTAL (1996-1999)	TOTAL (1983-1999)
Uganda (b)	127'900	336'160	70'000	185'000	-	**591'160**	**719'060**
United Kingdom	3'994'123	1'375'150	136'440	50'000	2'030'694	**3'592'284**	**7'586'407**
United States of America	2'144'852	170'404	4'000	2'000 (n)	-	**176'404**	**2'321'256**
Uruguay	12'365	-	-	-	-	**-**	**12'365**
Venezuela	6'000	12'096	3'340	-	2'763	**18'199**	**24'199**
Zambia	-	-	-	-	34'728	**34'728**	**34'728**
Zimbabwe	15'000	15'000	-	15'000	34'495	**64'495**	**79'495**
European Commission	8'365'882	5'633'858	3'821'399	3'527'478	1'138'534	**14'121'269**	**22'487'151**
Other "Multilateral"							
African Development Bank	-	-	-	51'908	28'241	**80'149**	**80'149**
African Export Import Bank	-	-	-	5'000		**5'000**	**5'000**
Arab Industrial Dev. Org.	80'000	-	-	-		**-**	**80'000**
ASEAN Secretariat	-	48'025	-	-	-5'767 (p)	**42'258**	**42'258**
Asian Development Bank	-	748'140	176'000	44'000		**968'140**	**968'140**
CESD- Communautaire	-	-	-	-	41'107	**41'107**	**41'107**
Common Fund for Commodities	-	-	-	-	28'250	**28'250**	**28'250**
ECOWAS	433'000	-	-	3'027	219'180	**222'207**	**655'207**
FAO	5'000	-	-	-		**-**	**5'000**
Islamic Development Bank	62'693	-	-	-	75'710	**75'710**	**62'820**
IRU	-	-	-	-	38'917	**38'917**	**38'917**
ITC	-	-	-	501'252	346'086	**847'338**	**847'338**
League of Arab States	-3'803 (p)	-	-	-		**-**	**-3'803**
MEMFI Secretariat (previously ESAIDARM)	271'600	70'492	201'702	-	-52'456	**219'738**	**491'338**
OAU	-	-	-	-	16'000	**16'000**	**16'000**
OECD	18'000	18'000	-	3'000		**21'000**	**39'000**
UDEAC	170'328	-	-	-	-	**-**	**170'328**

TABLE VII (cont'd)

DONOR	1983-1995 cumulative	1996	1997	1998	1999	TOTAL (1996-1999)	TOTAL (1983-1999)
UNDP	-	-	-	9'750	11'534	21'284	21'284
UNEP	210'000	66'000	-	-	-11'680 (p)	54'320	264'320
UNFIP	-	-	-	-	425'400	425'400	425'400
United Nations New York	1'087'779	-	-10'207	24'426	-	14'219	1'101'998
WAIPA	-	-	-	-	64'700	64'700	64'700
WIPO	-	41'159	-	-	-	41'159	41'159
World Bank / IBRD	293'450	147'000	537'507	370'624	539'034	1'594'165	1'887'615
Foundations/Miscellaneous						-	
Arco British Ltd. - Master	-	-	-	6'000		6'000	6'000
Axa Investment Managers	-	-	-	-	3'831	3'831	3'831
Banco Axial, Brazil	-	-	-	27'000		27'000	27'000
Banco de Comercio, Angola	-	-	-	2'975		2'975	2'975
Berenshot Euromanagement	-	-	32'472	30'462	7'551	70'485	70'485
Cargill International S.A.	-	-	-	-	16'000	16'000	16'000
Central Bank of Costa Rica	-	-	68'025	-		68'025	68'025
CCI de Pointe-à-Pitre	-	-	-	-	1'250	1'250	1'250
Charles Kendall & Partners	-	-	-	-	49'670	49'670	49'670
Credit Lyonnais Rouse Ltd.	-	-	-	6'000		6'000	6'000
Crown Agents	-	-	-	-	54'991	54'991	54'991
Carnegie Corporation	100'000	-	-	-		-	100'000
Denton Hall, London	-	-	-	5'000		5'000	5'000
Fondation Merieux	-	-	-	20'823		20'823	20'823
The Ford Foundation	150'000	-	-	-		-	150'000
Helsinki School of Economics	79'957	-	-	-		-	79'957
IDRC (o)	257'384	42'244	305'838	251'205	106'979	706'266	963'650
International Lead Management Center (IMEC)	-	-	30'000	-		30'000	30'000
International Ltd. Centre Total Tour	-	-	-	20'000		20'000	20'000
Islamic Research and Training Institute	34'983	-	-	-		-	34'983
The McGraw Hill Companies	-	-	-	-	6'000	6'000	6'000

TABLE VII (cont'd)

DONOR	1983-1995 cumulative	1996	1997	1998	1999	TOTAL (1996-1999)	TOTAL (1983-1999)
Miscellaneous Institutions	485'039	93'145	96'012	26'638	10'000	225'795	710'834
Mobil Oil Côte d'Ivoire, Paris	-	-	-	2'015		2'015	2'015
Morrison Knudsen Int. Incorp. (MIKI)	-	-	-	-	107'239	107'239	107'239
New York Mercantile Exchange	-	-	-	-	10'000	10'000	10'000
Nihon Keizai Shinbunsha	-	-	-	2014		2'014	2'014
Philipppine Recyclers Inc.	-	-	-	-	5'000	5'000	5'000
PTA Bank Ltd. Nairobi	-	-	-	-	3'000	3'000	3'000
Rio Tinto	-	-	-	-	20'000	20'000	20'000
Science Applications Int.l Corpo. (SAIC)	-	-	-	-	297'408	297'408	297'408
SCMB Financial, Johannesburg	-	-	-	-	3'000	3'000	3'000
Sema Group, Belgium	-	-	-	28'067	26'712	54'779	54'779
Siemens AG	-	-	-	29'762		29'762	29'7[illegible]
Société Générale de Surveillance, Suisse	-	-	-	110'772		110'772	110'772
Stasco Ltd. London	-	-	-	-	10'000	10'000	10'000
Talel Abu Ghazaleh, Amman	-	-	-	-	9'480	9'480	9'480
Tariffic Computer Products	-	-	-	10'000		10'000	10'000
Togo Community Computer Centre	-	-	-	19'962		19'962	19'962
Textile Bureau	185'991	-	-	-		-	185'991
Unilever	-	-	-	-	1'980	1'980	1'980
United States Geological Survey	-	-	-	-	2'000	2'000	2'000
TOTAL	80'024'693	22'013'304	15'755'999	17'206'962	13'652'880	68'629'145	148'653'838

TABLE VII (cont'd)

Notes

(a) Exclusive of cost-sharing contributions through UNDP.
(b) Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.
(c) Includes US$ 4,667 received from the Port Authority of Gand in 1997.
(d) Includes contributions from: Centre TRAINMAR Belgium (US$ 4,667); Port Authority of Gand (US$ 59,934).
(e) Includes US$ 39,548 received from CODESP.
(f) Includes contributions sub-allotted by DESA for associate experts (i.e. France: US$ 173,208; Italy: US$ 312,126; Japan: US$ 62,569; The Netherlands: US$ 325,314).
(g) Includes contribution received from Port de Dunkerque: US$ 32,329 .
(h) Includes contributions from: Port Autonome Dunkerque (US$ 14,023); and Agence Française de Développement, Paris (US$ 5,155).
(i) Includes contributions sub-allotted by DESA for associate experts (i.e. France: US$ 151,482; Germany: US$ 16,482; Italy: US$ 221,268; Japan: US$ 69,441; The Netherlands: US$234,474; Sweden: US$ 36,077).
(j) Contribution received from the Escola Nautica Infante D. Henrique.
(k) Contribution received from the Port of Valencia of US$ 17,908.
(l) Includes contributions received from the Port of Valencia (US$ 14,000) and the Port Authority of Las Palmas (US$ 21,470).
(m) Contribution received from the Port of Valencia.
(n) Contribution received from the U.S. Geological Survey.
(o) In 1993 the contribution of US$ 275,109 received from IDRC was included in the contribution from Canada.
(p) Negative figures indicate refunds to Donors.
(q) Includes contributions suballotted by DESA for associate experts (i.e.Finland: US$102,835; France:US$101,304; Italy: US$ 198,009; Japan:US$102,604).
(r) Represents a contribution from the TRAINMAR Centre in Spain.

TABLE VIII

UNCTAD - implemented projects, by country/region, 1999

As at 31 December 1999

(in thousands of US dollars)

Country/Territory/ Region	Project No.		Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
AFRICA										
ALGERIA	ALG/98/001	*	Elaboration d'un programme d'appui à l'adhésion de l'Algérie à l'OMC et à son association à l'Union européenne	1998	2000 Ongoing	DITC	UNDP/ Algeria/CS	240.000	547.970	20.361
ANGOLA	ANG/97/020		Coffee sector review	1997	1999 OPC	DITC	UNDP/SPPD	48.037	48.037	0.223
BENIN	BEN/98/A51		Suivi des accords de l'OMC et amélioration des débouchés internationaux pour les entreprises exportatrices du Bénin	1998	2000 Ongoing	DITC	ITC	407.080	35.451	27.859
BURKINA FASO	BKF/92/A35		Installation de RailTracker BTI (SCFB - SICF)	1992	2000 Ongoing	SITE	Burkina Faso/ World Bank	129.577	128.287	0.566
	BKF/98/A52		Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises du Burkina Faso	1998	2000 Ongoing	DITC	ITC	315.930	44.084	36.492
CENTRAL AFRICAN REP.	CAF/95/A42		Information de la gestion de la dette extérieure	1995	Ongoing	GDS	Central African Republic/World Bank	53.000	43.000	5.489
CHAD	CHD/99/003		SYDONIA ++	1999	2001 Ongoing	SITE	UNDP/IPF Chad/CS	450.000	207.176	207.176
CAMEROON	CMR/93/A24		Installation du système RailTracker à la REGIFERCAM	1993	2000 Ongoing	SITE	Cameroon	136.702	142.402	55.531
EGYPT	EGY/97/001		Investment policy review of Egypt	1997	2000 Ongoing	DITE	UNDP/SPPD	60.000	60.570	2.758
ETHIOPIA	ETH/94/005	*	ASYCUDA	1996	1999 OPC	SITE	UNDP	701.686	772.952	12.107
	ETH/97/013	*	Implementation of ASYCUDA (phase II)	1998	2000 Ongoing	SITE	UNDP	665.000	490.679	162.318
GABON	GAB/95/A61		TRAINMAR	1996	2000 Ongoing	SITE	Gabon	57.500	59.003	16.577
GAMBIA	GAM/91/004		ASYCUDA	1992	2000 Ongoing	SITE	UNDP/IPF Gambia/CS	611.917	586.543	-1.125
GHANA	GHA/98/A54		Follow-up to the WTO Agreements and exploitation of business opportunities by Ghanaian enterprises	1998	2000 Ongoing	DITC	ITC	344.248	48.636	44.871
COTE D'IVOIRE	IVC/98/A53		Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises exportatrices ivoiriennes.	1998	2000 Ongoing	DITC	ITC	306.194	35.797	28.204
KENYA	KEN/98/A55		Follow-up to the WTO Agreements and exploitation of business opportunities by the Kenyan enterprises	1998	2000 Ongoing	DITC	ITC	400.885	72.774	69.730

Country/Territory/ Region	Project No.		Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
MADAGASCAR	MAG/98/A10		Appui au développement du commerce extérieur de Madagascar	1998	2000	Ongoing	DITC	France	78.233	44.198	18.366
MAURITIUS	MAR/97/001	*	Sustainable human development, policy and strategy dialogue in Mauritius	1998		Ongoing	GDS	UNDP	63.500	19.559	19.559
MAURITANIA	MAU/92/002		Facilitation du commerce extérieur	1992	1999	OPC	SITE	UNDP/IPF	623.970	627.599	7.969
	MAU/98/003	*	Appui au secteur privé dans le cadre de la lutte contre la pauvreté	1998	2000	Ongoing	DITE	UNDP/IPF	54.800	10.866	10.866
	MAU/99/003		Appui à la modernisation des administrations financières (douanes)	1999	2000	Ongoing	SITE	UNDP/SPPD	6.558	2.729	2.729
MALAWI	MLW/97/001	*	Enterprise development and employment generation	1998	1999	OPC	GDS	UNDP	15.000	17.784	-4.860
	MLW/98/008		Economic aspects of development of agricultural alternatives to tobacco production and export marketing	1998	2000	Ongoing	DITC	UNDP/SPPD	51.816	51.816	41.816
	MLW/98/A34		ASYCUDA	1999	2002	Ongoing	SITE	United Kingdom/DFID	1'170.796	75.469	75.469
MOROCCO	MOR/96/A41		Audit du système de gestion de la dette	1996		Ongoing	GDS	Morocco	12.300	12.301	7.972
NAMIBIA	NAM/93/A27		ASYCUDA	1993	1999	Completed	SITE	Namibia	101.320	104.836	3.569
	NAM/94/A31		ASYCUDA	1993	2000	Ongoing	SITE	Denmark/DANIDA	1'610.838	1'562.195	30.669
	NAM/97/008		Entrepreneurship development	1997	2000	Ongoing	DITE	UNDP/SPPD	18.000	2.999	-8.085
RWANDA	RWA/98/021		Renforcement des capacités du gouvernement en gestion de la dette	1999	2000	Ongoing	GDS	UNDP/SPPD	154.200	80.275	80.275
SOUTH AFRICA	SAF/95/A17		Natural resources and commodity production: A framework for sustainable development	1996	2000	Ongoing	DITC	Netherlands	57.988	57.007	2.785
SENEGAL	SEN/93/A23		ACIS RailTracker on SNCS	1993	1999	Completed	SITE	Senegal/World Bank	214.604	214.322	0.028
SOMALIA	SOM/96/A08		Somali port management assistance	1996	1999	OPC	SITE	European Commission	550.714	478.407	-33.960
	SOM/96/A47		Assistance to the Bari Regional Administration	1996	1999	OPC	SITE	European Commission	511.821	418.208	-4.212
	SOM/97/012		Protection and sustainable development of Somali Marine Environment, Seaports and Coastal Areas	1997	1999	OPC	SITE	UNDP/SPPD	74.790	59.471	7.281
	SOM/97/014		Private sector and trade development programme	1998	2000	Ongoing	DITE	UNDP/SPPD	120.000	94.323	-1.271
	SOM/98/001		Ports and trade efficiency for economic recovery of Somalia	1998	2000	Ongoing	SITE	UNDP/IPF	2'627.867	1'668.835	1'161.206
SAO TOME & PRINCIPE	STP/96/002	*	Renforcement des capacités de gestion de la dette au Ministère des Finances et de la planification, et de la Banque Centrale	1997		Ongoing	GDS	UNDP/IPF GOVT/CS	117.105	67.258	16.116
SUDAN	SUD/96/A02		Institutional strengthening project of the Ministry of Finance	1998		Ongoing	GDS	Sudan	72.780	40.686	40.686
SWAZILAND	SWA/99/A06		Sugar policy in Swaziland	1999	2000	Ongoing	DITC	Common Fund for Commodities	25.000	21.291	21.291

Country/Territory/ Region	Project No.		Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
TUNISIA	TUN/96/007	*	Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral	1997	2000	Ongoing	DITC		58.201	54.267	11.696
UGANDA	UGA/96/A48		ASYCUDA	1996	2000	Ongoing	SITE	Uganda/World Bank, UNDP/OPS	535.347	388.551	29.092
	UGA/96/A51		Implementation of DMFAS 5.0 in the Ministry of Finance & Economic Planning	1996		Ongoing	GDS	Uganda	37.196	30.896	3.672
	UGA/97/014		Investment Policy Review	1997	2000	Ongoing	DITE	UNDP/SPPD	190.0[illegible]	117.354	53.089
	UGA/98/A58		Follow-up to the WTO Agreements and exploitation of business opportunities by the Ugandan enterprises	1998	2000	Ongoing	DITC	ITC	398.3[illegible]	80.720	77.111
TANZANIA (United Rep.)	URT/93/009		ASYCUDA	1994	1999	OPC	SITE	UNDP/IPF	935.650	938.783	14.410
	URT/93/A43		TCR Restructuring Project Design and Implementation of RailTracker	1993	2000	Ongoing	SITE	European Commission/EDF	430.797	462.442	77.270
	URT/98/009	*	ASYCUDA	1999	2001	Ongoing	SITE	UNDP	284.000	129.165	129.165
	URT/98/A56		Follow-up to the WTO Agreements and exploitation of business opportunities by the Tanzanian enterprises	1998	2000	Ongoing	DITC	ITC	476.991	72.933	70.118
ZAMBIA	ZAM/97/A46		Computerization of Customs procedures	1997	2000	Ongoing	SITE	United Kingdom	192.035	74.890	38.708
ZIMBABWE	ZIM/99/002		Implications of the Uruguay Round and other subregional agreements on the economy and external trade of Zimbabwe	1999	2000	Ongoing	DITC	UNDP/SPPD	67.800	52.626	52.626
	ZIM/99/004		Investment Policy Review of Zimbabwe	1999		Ongoing	DITE	UNDP/SPPD	70.000	47.213	47.213
	ZIM/99/A40		Institutional strengthening of Customs data processing system	1999	2001	Ongoing	SITE	World Bank/EDPIDA	651.000	94.616	94.616
	ZIM/99/A44		Implementation of DMFAS 5.1	1999		Ongoing	GDS	Zimbabwe	30.526	0.107	0.107
								Sub-total: country projects	***17'619.680***	***11'600.360***	***2'884.294***
REGIONAL AFRICA	RAF/92/A37		Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA (EUROTRACE regional project)	1992		Ongoing	SITE	European Commission/EDF	3'627.852	3'658.181	342.142
	RAF/92/A40		Création du système de saisie et de taxation informatisées compatible avec SICOF/GTI-SIAM	1993	2000	Ongoing	SITE	France	272.190	272.190	4.592
	RAF/94/A33		Support to the establishment of a Trade Efficiency Network in Africa	1994	2000	Ongoing	SITE	Netherlands	116.338	113.840	0.576
	RAF/94/A34		Post-Uruguay Round assistance to African countries	1994		Ongoing	DITC	Netherlands	376.643	307.374	4.476

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	RAF/94/A38	Développement de marchés des assurances compétitifs	1994	2000 Ongoing	SITE	Luxembourg	1'171.464	953.129	221.250
	RAF/94/A51	Strengthening the debt management capacity of ESAIDARM Member countries	1994	Ongoing	GDS	MEMFI member countries	505.539	459.819	-11.893
	RAF/94/A70	Development and installation of ACIS in COMESA	1995	2000 Ongoing	SITE	European Commission	6'786.909	5'732.149	225.616
	RAF/96/001	Capacity building for trade and development in Africa	1996	2000 Ongoing	DITC	UNDP	1'191.929	961.848	568.818
	RAF/96/A44	African commodity sector diversification through South-South cooperation	1996	2000 Ongoing	DITE	Japan	453.591	171.376	46.082
	RAF/96/A45	Seminar on the non-OECD debt of sub-Saharan African countries	1996	1999 Completed	GDS	Netherlands, Switzerland	69.488	55.971	0.060
	RAF/96/A49	TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED)	1997	2000 Ongoing	SITE	Multidonors	358.000	230.980	98.894
	RAF/97/A16	Implementing the General Agreement on Trade in Services (GATS) in Africa (CAPAS)	1997	1999 OPC	DITC	Canada/IDRC	279.000	230.860	28.256
	RAF/97/A28	International Conference on economic development and regional dynamics in Africa: Lessons from the East Asian experience	1997	2000 Ongoing	GDS	Japan	289.627	189.732	5.341
	RAF/97/A34	Post-Uruguay Round assistance to African countries	1997	2000 Ongoing	DITC	France	65.245	30.794	-0.266
	RAF/97/A41	Institutional and capacity building in competition law and policy for African countries	1997	2000 Ongoing	DITC	Netherlands	362.152	243.310	25.606
	RAF/97/A52	Centres for Innovation and Enterprise Development (CIEDs) Pilot Phase	1997	2000 Ongoing	DITE	Canada/IDRC	231.400	160.073	41.726
	RAF/97/A54	Fostering competitive services sectors in selected African countries	1998	1999 Completed	DITC	France	75.354	86.854	13.897
	RAF/98/001	Globalization, liberalization and sustainable human development	1999	2000 Ongoing	EDM	UNDP/IPF	454.000	181.836	181.836
	RAF/98/A04	Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP)	1998	2002 Ongoing	SITE	Portugal	1'026.549	18.640	18.640
	RAF/98/A66	Support in the implementation of ITA/UNCTAD/WTO Joint Integrated Technical Assistance Programme (JITAP)	1999	2000 Ongoing	DITC	United Kingdom/DFID	25.812	22.648	22.648
	RAF/99/A07	ACIS RailTracker in Southern Africa (Rolling Stock Information System)	1999	2000 Ongoing	SITE	USAID	937.387	379.030	379.030
	RAF/99/A14	SYLONIA v 2.7 (pays de la CEDEAO, et Centre Informatique Communautaire de la CEDEAO (CIC))	1999	2000 Ongoing	SITE	ECOWAS Secretariat	194.000	87.672	87.672
	RAF/99/A36	Support to the workshop on a developing and proactive and coherent trade agenda for African countries in support of their participation in international trade negotiations	1999	2000 Ongoing	DITC	South Africa, OAU/AEC Secretariat	43.363	21.136	21.136
						Sub-total: regional projects	**18'913.832**	**14'569.442**	**2'326.135**
						Total: AFRICA	**36'533.512**	**26'169.802**	**5'219.429**

Country/Territory/ Region	Project No.		Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
REGIONAL ARAB STATES										
REGIONAL ARAB STATES	RAB/91/003	*	Appui à l'Union du Maghreb Arabe (UMA)	1994	Ongoing	DITC	UNDP/IPF	162.500	182.068	20.462
	RAB/96/001	*	Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation	1997	2000 Ongoing	GDS/DITC	UNDP/UNOPS	1'907.432	1'062.559	247.179
							Total: REGIONAL ARAB STATES	**2'069.932**	**1'244.627**	**267.641**
ASIA AND THE PACIFIC										
BANGLADESH	BGD/94/A57		Railway wagon information and control system (RAILWICS)	1995	2000 Ongoing	SITE	Germany/KFW	1'042.583	890.776	32.800
CHINA	CPR/91/543		Effective participation in the international trading system	1992	1999 OPC	DITC	UNDP/IPF	990.900	961.973	21.345
INDIA	IND/97/955		Strengthening capacities for trade and environment policy coordination in India	1998	2000 Ongoing	DITC	UNDP/SPPD	172.400	160.934	150.434
INDONESIA	INS/98/011		Assisting private sector participation in maritime and related services	1998	2000 Ongoing	SITE	UNDP/IPF Japan/CS	164.000	118.319	105.094
IRAN	IRA/96/003	*	Computerization of customs	1996	2000 Ongoing	SITE	UNDP/ Iran/CS	589.687	564.360	53.146
IRAN	IRA/97/A13		DMFAS 5.0 installation in Bank Markazi	1997	Ongoing	GDS	Iran, Islamic Rep./World Bank	178.593	142.294	32.539
IRAN	IRA/99/009	*	ASYCUDA (Phase II)	1999	2000 Ongoing	SITE	UNDP	263.182	54.515	54.515
JORDAN	JOR/96/004	*	Computerization of Customs procedures and data for improved revenue collection - Phase I	1997	2000 Ongoing	SITE	UNDP/TRAC	925.029	838.065	297.564
JORDAN	JOR/97/006	*	Support for Jordan's integration into the global economy		Ongoing	DITC	UNDP	200.000	22.468	22.468
LEBANON	LEB/92/017	*	Fiscal reform and administration	1993	2000 Ongoing	SITE	UNDP/IPF	627.147	532.935	35.591
MALDIVES	MDV/97/002	*	Migration to ASYCUDA++	1998	2000 Ongoing	SITE	UNDP/STS	110.000	19.576	19.576
MALDIVES	MDV/98/007		ASYCUDA++ (migration project)	1999	2000 Ongoing	SITE	UNDP/STS	45.000	10.912	10.912
MONGOLIA	MON/97/113		Support to the Government in its initial phase of membership in the WTO	1997	2000 Ongoing	DITC	UNDP/SPPD	40.000	24.452	0.895
NEPAL	NEP/96/010		Nepal's accession to the WTO	1997	2002 Ongoing	DITC	UNDP/IPF	831.358	345.311	201.410
NEPAL	NEP/96/A08		Efficiency enhancement of customs operations	1996	2000 Ongoing	SITE	Asian Development Bank	817.186	808.561	6.125
NEPAL	NEP/97/A53		Promotion of the trade and transport sectors of Nepal	1998	2001 Ongoing	SITE	NEPAL/IBR(IDA)	2'734.988	1'796.026	1'015.089
PAKISTAN	PAK/96/A30		Implementation of DMFAS 5.0 in the Ministry of Finance and Economic Affairs (Economic Affairs Division)	1996	Ongoing	GDS	PAKISTAN/Asian Development Bank	46.091	44.503	6.231

Country/Territory/ Region	Project No.		Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
PALESTINIAN PEOPLE	PAL/96/036		Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact	1996	Ongoing	GDS	UNDP/SPR	230.000	217.449	17.152
PHILIPPINES	PHI/94/A36		ASYCUDA	1994	Ongoing	SITE	Philippines/ World Bank	2'467.400	2'267.417	295.516
PHILIPPINES	PHI/95/002	•	Investment programming and debt management	1996	1999 OPC	GDS	UNDP/IPF	129.120	127.548	49.233
PHILIPPINES	PHI/96/015	•	Capacity building on management of hazardous waste	1998	1999 OPC	DITC	UNDP	25.228	25.478	0.250
SRI LANKA	SRL/97/A51		Customs modernization programme - Migration to ASYCUDA++	1997	2000 Ongoing	SITE	Sri Lanka	321.729	194.380	18.279
THAILAND	THA/96/A54		Private participation in shipping and related services - sectoral analysis and development proposals	1996	1999 OPC	SITE	Japan	94.119	94.118	9.880
VANUATU	VAN/99/A26		Amélioration de l'efficacité commerciale, encouragement de l'investissement étranger, et réduction de la vulnérabilité économique au Vanuatu	1999	2000 Ongoing	LDC	France	60.615	26.750	26.750
VIET NAM	VIE/92/012	•	Programme support management project	1998	1999 OPC	SITE	UNDP	28.000	26.324	-0.280
VIET NAM	VIE/93/007	•	Strengthening financial policies and institutions	1996	2000 Ongoing	GDS	UNDP	205.000	201.415	14.791
VIET NAM	VIE/93/A08		TRAINMAR	1993	1999 Completed	SITE	France (Région Nord/Pas de Calais)	45.267	44.987	0.114
VIET NAM	VIE/95/024	•	Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency	1996	2000 Ongoing	DITC	UNDP/IPF	841.700	685.829	197.913
VIET NAM	VIE/95/A08		DMFAS	1996	Ongoing	GDS	Asian Development Bank	81.706	81.151	14.140
YEMEN	YEM/97/002	•	Strengthening economic and financial management (Phase II) ASYCUDA ++ and DMFAS	1998	2000 Ongoing	SITE/GDS	UNDP	1'928.763	55.052	55.052
							Sub-total: country projects	***16'236.791***	***11'383.879***	***2'764.524***
REGIONAL ASIA & PACIFIC	RAS/89/035		Automation of customs accounting and data management	1989	2000 Ongoing	SITE	UNDP/IPF SRL-MDV-BGD/CS	2'003.460	2'002.192	70.416
	RAS/95/030		Role of foreign direct investment by small and medium-sized enterprises in developing countries in Asia	1995	1999 Completed	DITE	UNDP/IPF	290.000	275.471	0.659
	RAS/96/A35		Report on "Sharing Asia's dynamism: Asian foreign direct investment in the European Union"	1996	1999 Completed	DITE	THAILAND	75.198	74.853	0.388
	RAS/97/760		Support to ECO Countries in Trade Efficiency and Economic Cooperation	1997	1999 OPC	SITE	UNDP/IPF	38.875	38.875	-1.464

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	RAS/97/A07	Regional seminar on the possible multilateral framework for investment in Asia	1997 1999	Completed	DITE	European Commission	58.233	63.744	-0.720
	RAS/97/A18	Assistance to Countries of the Asian Region on MFN and Preferential Tariff Negotiations	1998 2000	Ongoing	DITC	Japan	524.904	377.976	167.343
	RAS/97/A35	Training seminar on implications of the WTO accession for development policy for LDCs and acceding developing countries in Asia and the Pacific	1997 2000	Ongoing	DITC	Japan	111.198	100.605	8.856
	RAS/97/A37	Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks	1997 2001	Ongoing	DITC	Australia, Canada, India, Philippines, Rep. of Korea	500.000	25.965	4.715
	RAS/98/A07	Computerisation of customs data and external trade statistics	1998 2000	Ongoing	SITE	Australia/AusAID	3'755.442	1'524.422	1'364.663
	RAS/98/A21	Customs and human resource development programme in Asia and the Pacific	1998 2000	Ongoing	SITE	Japan/Human Resources Trust Fund	207.515	64.352	63.015
						Sub-total: regional projects	***7'564.825***	***4'548.455***	***1'677.871***
						Total: ASIA AND THE PACIFIC	**23'801.616**	**15'932.333**	**4'442.335**
LATIN AMERICA AND THE CARIBBEAN									
ARGENTINA	ARG/93/045	DMFAS	1993 2000	Ongoing	GDS	UNDP/IPF Argentina/CS	1'362.059	1'288.939	105.520
BRAZIL	BRA/98/A29	Préparation d'un plan de développement de ressources humaines et de formation dans le domaine portuaire et para-portuaire, et du commerce international	1998 2000	Ongoing	SITE	Belgium/Autorité Portuaire de Gand	55.042	32.936	32.936
CHILE	CHI/99/A58	Scoping study for a project on mining and local sustainable development in Chile	1999 2000	Ongoing	DITC	Chile/Rio Tinto	17.700	10.692	10.692
COSTA RICA	COS/97/A19	Installation of DMFAS 5.0	1997	Ongoing	GDS	Costa Rica/Central Bank	60.199	51.317	0.858
DOMINICAN REP.	DOM/95/A05	Control y administración del endeudamiento externo	1996	Ongoing	GDS	Dominican Republic	178.713	100.503	25.410
ECUADOR	ECU/96/A01	DMFAS	1996 2000	Ongoing	GDS	Ecuador/World Bank	429.000	331.788	-14.043
	ECU/97/009	Investigación en el marco normativo financiero, institucional, legislativo y regulatorio	1998 2000	Ongoing	SITE	UNDP/SPPD	31.000	13.058	-0.948
	ECU/98/A45	Control y administración de la deuda pública	1998	Ongoing	GDS	Ecuador/IDB	166.100	44.735	44.735
El Salvador	ELS/96/009	Modernización del sistema de aduanas	1996 2000	Ongoing	SITE	El Salvador/CS	264.217	260.353	40.518

Country/Territory/ Region	Project No.		Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	ELS/98/A41		Control y administración del endeudamiento público	1998	Ongoing	GDS	El Salvador/IDB	119.800	85.045	85.045
	ELS/99/002		Modernización del sistema de aduanas - migración a SIDUNEA++	1999	2000 Ongoing	SITE	UNDP/IPF	503.940	189.757	189.757
GUATEMALA	GUA/98/017	*	Sistema integrado de la administración financiera	1999	2000 Ongoing	GDS	UNDP	229.200	104.559	104.559
HAITI	HAI/98/A43		Renforcement des capacités de gestion de la dette	1998	Ongoing	GDS	Haiti/Banque de la République d'Haiti/IDB	35.400	23.747	23.747
	HAI/99/A22		Appui au Gouvernement Haïtien dans le contexte de l'entrée d'Haïti dans le CARICOM	1999	2000 Ongoing	LDC	France	26.550	5.479	5.479
HONDURAS	HON/92/018	*	SIDUNEA	1993	Ongoing	SITE	UNDP/IPF Honduras/CS	840.327	725.045	7.495
	HON/98/A31		SIDUNEA	1998	2000 Ongoing	SITE	Honduras/IDB	20.000	20.337	20.337
JAMAICA	JAM/99/A69		Scoping study on electronic commerce and the music industry in Jamaica	1999	2000 Ongoing	DITE	Canada/IDRC	10.656	3.639	3.639
NICARAGUA	NIC/99/A52		Migración a SIDUNEA++	1999	2000 Ongoing	SITE	Nicaragua	246.000	11.506	11.506
PANAMA	PAN/95/028		Control y administración del endeudamiento público	1995	2000 Ongoing	GDS	UNDP/IPF	434.000	421.827	29.201
PARAGUAY	PAR/95/003		Control y administración del endeudamiento público	1995	2000 Ongoing	GDS	UNDP/IPF Paraguay/CS	247.727	154.827	5.282
PERU	PER/95/016	*	Base técnica para el manejo de la deuda externa	1998	1999 OPC	GDS	UNDP	103.840	44.246	-5.300
	PER/97/041		Revisión de políticas de inversión del Perú	1998	2000 Ongoing	DITE	GOVT and IPF/TRAC/CS	47.500	35.094	7.807
PUERTO RICO	PUE/98/A37		Modernización del sistema de Arbitrios - SIDUNEA++	1998	1999 OPC	SITE	Puerto Rico/Government	22.478	22.578	12.078
TRINIDAD & TOBAGO	TRI/98/A24		Implementation of DMFAS 5.0	1998	Ongoing	GDS	Trinidad and Tobago	21.900	18.213	18.213
VENEZUELA	VEN/95/007	*	Gestión y control de las finanzas públicas	1998	2000 Ongoing	GDS	UNDP	310.700	247.997	126.175
					Sub-total country projects			***5'784.048***	***4'248.217***	***890.698***
REGIONAL LATIN AMERICA	CAR/95/A65		TRAINMAR - Caraïbes	1995	2000 Ongoing	SITE	France	240.159	153.978	27.494
	RLA/95/A18		Associate expert- transnational corporations	1995	1999 Completed	DITE	Denmark	154.629	136.298	0.960
	RLA/96/A37		Empresa y tecnología para el siglo XXI (EMPRETEC)	1996	2000 Ongoing	DITE	Spain	753.943	725.231	141.199
	RLA/96/A43		Expert for EMPRETEC	1996	2000 Ongoing	DITE	Spain	121.675	120.174	2.489
	RLA/99/A46		Implementation of UNCTAD's Biotrade Initiative in the Amazon (Start-up Phase)	1999	2000 Ongoing	DITC	UNFIP	47.600	47.331	47.331
					Sub-total regional projects			***1'318.006***	***1'183.012***	***219.473***
					Total: LATIN AMERICA AND THE CARIBBEAN			**7'102.054**	**5'431.229**	**1'110.171**

Country/Territory/ Region	Project No.		Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
EUROPE										
ALBANIA	ALB/93/014		Investment promotion in Albania	1994 2000	Ongoing	DITE	UNDP/IPF	433.000	413.456	25.236
ALBANIA	ALB/97/010		Strengthening the debt management capacity of the Government	1998 2000	Ongoing	GDS	UNDP/IPF	257.500	172.277	45.278
ARMENIA	ARM/94/A21		Strengthening customs administration and trade facilitation programme	1994 2000	Ongoing	SITE	Armenia/World Bank	1'456.563	1'438.777	26.984
ARMENIA	ARM/97/A05		ASYCUDA	1997 2000	Ongoing	SITE	Armenia/IDA	432.000	180.367	4.970
AZERBAIJAN	AZE/96/A53		Training of auditors	1997 2000	Ongoing	DITE	European Commission/ TACIS	1'373.988	1'045.819	130.785
AZERBAIJAN	AZE/99/A16		Training of auditors	1999	Ongoing	DITE	United Kingdom/KNOW HOW FUND	44.248	28.250	28.250
BULGARIA	BUL/98/A02		Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia	1998 2000	Ongoing	SITE	Switzerland	145.100	32.130	12.064
BELARUS	BYE/94/002		Strengthening the external debt management capacity	1995	Ongoing	GDS	UNDP/IPF	83.100	65.524	23.059
BELARUS	BYE/94/003		Support of negotiations on accession to GATT	1994 2000	Ongoing	DITC	UNDP/IPF	93.435	91.901	14.113
ESTONIA	EST/97/A45		ASYCUDA	1998 2000	Ongoing	SITE	European Commission/ PHARE	623.009	535.443	223.696
GEORGIA	GEO/94/A52		Trade facilitation	1994 2000	Ongoing	SITE	Georgia/World Bank	1'143.860	1'082.059	23.788
GEORGIA	GEO/97/001	*	Installation of UNCTAD's DMFAS programme	1998 1999	OPC	GDS	UNDP	0.933	1.287	-0.790
GEORGIA	GEO/98/008	*	Strengthening the external debt management capacity	1998 2000	Ongoing	GDS	UNDP/TRAC	197.900	62.798	51.145
GEORGIA	GEO/98/011		Support to the Georgian Investment Centre	1999	Ongoing	DITE	UNDP/STS	17.000	16.078	16.078
HUNGARY	HUN/94/003		Preparing the participation of Hungary in the UNCTAD Trade Point Programme	1995 2000	Ongoing	SITE	UNDP/IPF Hungary/CS	51.975	29.051	1.820
KAZAKHSTAN	KAZ/96/A28		Implementation of DMFAS 5.0	1996	Ongoing	GDS	USA/USAID	150.800	153.806	14.413
KAZAKHSTAN	KAZ/97/A39		External Debt Information System	1997	Ongoing	GDS	Kazakhstan/World Bank	173.200	121.377	51.484
KAZAKHSTAN	KAZ/98/001		Support of Kazakhstan's accession to the WTO	1998 2000	Ongoing	DITC	UNDP/IPF	120.000	101.792	33.754
LATVIA	LAT/98/A13		ASYCUDA	1998 2000	Ongoing	SITE	Economic Commission/PHARE	510.000	430.070	188.234
LATVIA	LAT/98/A44		Technical assistance to the customs administration for the implementation of ASYCUDA	1998 2000	Ongoing	SITE	European Commission/PHARE	123.526	142.988	118.898
LITHUANIA	LIT/98/A14		ASYCUDA	1998 2000	Ongoing	SITE	European Commission/PHARE	607.894	556.694	300.864

Country/Territory/ Region	Project No.		Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
LITHUANIA	LIT/99/A15		Capacity building in debt and financial management	1999	2000	Ongoing	GDS	Lithuania	57.000	25.107	25.107
MALTA	MAT/91/A10		ASYCUDA training course	1991	1999	OPC	SITE	Multidonors	126.247	114.083	8.683
	MAT/91/A25		ASYCUDA	1992	2000	Ongoing	SITE	Malta	491.648	472.163	1.191
FORMER YUGOSLAV REPUBLIC OF MACEDONIA	MCD/96/A03		ASYCUDA Support Activities	1996	2000	Ongoing	SITE	European Commission/PHARE	845.133	806.269	66.320
MOLDOVA	MOL/97/007	*	International financial markets and debt management	1997		Ongoing	GDS	UNDP/TRAC	127.903	100.996	1.067
	MOL/98/005		International financial markets and debt management	1998		Ongoing	GDS	UNDP/STS	60.800	27.543	18.958
ROMANIA	ROM/94/A25		TRAINMAR: Maritime School of Costanza	1994	2000	Ongoing	SITE	European Commission	73.932	71.043	3.570
ROMANIA	ROM/94/A46		Registration and control of external debt	1994		Ongoing	GDS	Japan, World Bank	350.753	344.692	27.450
	ROM/95/A06		Plan of action for TRAINMAR	1995	2000	Ongoing	SITE	European Commission/PHARE	140.960	111.211	24.340
	ROM/95/A53		ASYCUDA	1995		Ongoing	SITE	United Kingdom/Know How Fund	1'398.000	1'191.322	196.358
	ROM/96/002		ASYCUDA	1996	2000	Ongoing	SITE	UNDP/IPF United Kingdom/CS	273.000	253.095	8.451
	ROM/97/A02		Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest	1997	2000	Ongoing	SITE	Switzerland	142.124	119.893	89.832
	ROM/97/A15		TRAINFORTRADE	1997	2000	Ongoing	SITE	Switzerland	283.186	253.074	78.429
	ROM/98/006	*	External resources and debt management	1998	2001	Ongoing	GDS	UNDP/TRAC	72.500	45.051	45.051
RUSSIAN FEDERATION	RUS/98/002	*	Preparatory assistance for the establishment of EMPRETEC in the Rostov region - capacity building to foster SME growth and competitiveness	1998	2000	Ongoing	DITE		33.200	35.197	14.446
	RUS/98/003		Adaptation of the EMPRETEC programme to local conditions in the Russian Federation and the Rostov Region in particular	1998	2000	Ongoing	DITE	UNDP/SPPD	34.000	27.799	22.349
SLOVAKIA	SLO/98/A25		Computerization of customs procedures and data	1998	2000	Ongoing	SITE	European Commission/PHARE	583.150	531.094	351.576
UZBEKISTAN	UZB/93/011	*	Investment Policy Review	1996	2000	Ongoing	DITE	UNDP	100.000	77.663	0.293
UZBEKISTAN	UZB/96/001	*	Strengthening the debt management capacity of the Government	1996	1999	OPC	GDS	UNDP/Uzbekistan/CS	87.340	79.502	-7.694
								Sub-total : country projects	***13'319.907***	***11'388.741***	***2'309.900***

Country/Territory/ Region	Project No.		Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
REGIONAL EUROPE	RER/94/A08		TRAINMAR - EUROPE: Conception du séminaire stratégique sur le short sea en Europe	1994 2000	Ongoing	SITE	European Commission, Multidonors	162.830	131.323	1.404
	RER/94/A28		Implementation of ASYCUDA in the Slovak Republic and Hungary	1994 1999	OPC	SITE	United Kingdom	2'500.595	2'497.253	-1.486
	RER/95/A02		Raising awareness of foreign/direct/investment issues in Poland	1995 2000	Ongoing	DITE	Poland	14.362	1.768	1.768
	RER/95/A52		Rail Freight Traffic Management & Information System: TRACECA Programme/Tacis	1995 1999	Completed	SITE	European Commission	977.877	297.259	0.162
	RER/97/004	*	Training curriculum on effective debt management	1998	Ongoing	GDS	UNDP	30.000	34.991	23.409
	RER/97/005	*	Programme to support small and medium enterprise development	1998 2000	Ongoing	SITE	UNDP	19.700	6.594	3.231
							Sub-total: regional projects	***3'705.364***	***2'969.188***	***28.488***
							Total: EUROPE	**17'025.271**	**14'357.929**	**2'338.388**
INTERREGIONAL										
INTERREGIONAL	DID15.384		Assisting private participation in maritime related services	1998 2000	Ongoing	SITE	Trust Fund for Int. Cooperation and Development	8.330	8.211	3.142
	DID15.385		Assisting private participation in LDCs	1999	Ongoing	LDC	Trust Fund for Int. Cooperation and Development	88.496	26.323	26.323
	GLO/97/219		Globalization and liberalization	1997 2000	Ongoing	EDM		90.000	87.259	13.611
	GLO/98/615		Globalization, liberalization and sustainable human development	1998 2001	Ongoing	EDM		1'636.363	850.720	778.047
	GLO/98/B02		Globalization, liberalization and sustainable human development	1998 2001	Ongoing	EDM	UNDP	272.700	221.909	165.870
	GLO/99/A18		Launching a plurilateral greenhouse gas emissions trading system	1999 2001	Ongoing	GDS	UNFIP	1'185.000	302.385	302.385
	INT/83/A04		Course on Improving Port Performance (IPP)	1983 2000	Ongoing	SITE	Multidonors	457.591	489.014	5.007
	INT/86/A01		Training programme on RBPs (competition policies)	1986	Ongoing	DITC	France, Norway, Sweden/SIDA	714.590	559.649	118.493
	INT/87/A05		Role of the minerals sector in the development process of developing countries	1988 2000	Ongoing	DITC	Norway, Sweden	196.220	195.737	1.216
	INT/88/A01		STRATSHIP: Strategic planning course	1988 2000	Ongoing	SITE	Norway	206.828	201.130	0.359
	INT/88/A06		Associate expert- GSP & ASYCUDA	1988 1999	Completed	SITE	Italy	416.349	416.349	0.418

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	INT/89/A15	Studies for the G24	1990	Ongoing	GDS	Multidonors	431.014	449.695	147.864
	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1999	OPC	DITE	Italy	835.852	830.003	3.551
	INT/90/A07	TRAINS: Development and dissemination of selected computerized trade data	1991 2000	Ongoing	DITC	Multidonors	225.764	229.145	27.385
	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 2000	Ongoing	EDM	Italy	502.875	442.777	2.547
	INT/90/A18	Training in the field of foreign trade	1990 2000	Ongoing	SITE	France	797.031	767.876	47.914
	INT/90/A19	Negotiations for a GSTP among developing countries	1990	Ongoing	DITC	Multidonors	1'050.592	1'141.568	127.841
	INT/91/A13	Training in port tariff management	1991 2000	Completed	SITE	Netherlands	56.379	55.987	-0.030
	INT/91/A15	TRAINMAR	1991	Ongoing	SITE	Multidonors	503.391	479.930	15.289
	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1999	OPC	DITE	Sweden/SAREC	449.340	444.185	-4.490
	INT/91/A18	Support for the conversion of official bilateral debt	1991	Ongoing	GDS	Italy	353.427	334.433	2.844
	INT/91/A21	Studies on international monetary and financial issues for G24	1991	Ongoing	GDS	Netherlands	216.607	185.568	23.836
	INT/91/A29	Development of a pilot scheme for trading CO2 emission entitlements (Phase III)	1991	Ongoing	GDS	Multidonors	1'160.000	532.269	-13.945
	INT/91/A41	Microcomputer-based Commodity Analysis and Information System (MICAS)	1991 1999	Completed	DITC	Multidonors	394.234	394.221	0.738
	INT/92/207	Reconciliation of environmental and trade policies	1992 1999	OPC	DITC	UNDP/SPR	496.950	478.316	4.800
	INT/92/A04	TRAINS for GSP	1993 2000	Ongoing	DITC	Italy	70.796	56.171	1.915
	INT/92/A06	Reconciliation of environmental and trade policies	1992	Ongoing	DITC	Netherlands, Norway	637.866	605.702	44.434
	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1999	Completed	DITC	Italy	132.743	125.640	1.362
	INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993 2000	Ongoing	SITE	Multidonors	35.860	25.471	1.467
	INT/93/A30	Technical support to the G24	1993 1999	OPC	GDS	Denmark/DANIDA	126.803	126.447	28.165
	INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993 2000	Ongoing	DITC	Italy	529.605	491.597	5.245
	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993	Ongoing	DITE	Multidonors	2'166.589	2'173.988	67.746
	INT/93/A48	Trade and environment	1994 2000	Ongoing	DITC	UNEP	217.214	206.094	-0.920
	INT/93/A50	Transnational corporations and industrial restructuring in developing countries	1993 2000	Ongoing	DITE	Denmark/DANIDA	386.249	339.283	8.160
	INT/94/A10	Associate expert	1994 2000	Ongoing	SITE	Denmark/DANIDA	407.800	391.291	28.611

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	INT/94/A37	Collection and dissemination of iron ore statistics	1994 1999	Completed	GDS	Multidonors	414.973	388.958	84.342
	INT/94/A49	ASYCUDA marketing activities	1994 2000	Ongoing	SITE	Multidonors	150.000	75.010	26.765
	INT/94/A54	Centre TRAINMAR Belgique	1994 2000	Ongoing	SITE	Belgium	328.900	313.728	62.575
	INT/94/A58	Environmental cost internationalization in the commodity sector	1994 2000	Ongoing	DITC	UNEP	70.000	63.486	1.364
	INT/94/A62	Support to the establishment and networking of Trade Points	1994 1999	OPC	SITE	USA/USAID	221.000	238.832	-0.094
	INT/95/A11	Strengthening the debt management capacity of developing countries	1995	Ongoing	GDS	Switzerland	2'964.328	2'226.114	187.062
	INT/95/A14	The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s	1995	Ongoing	DITE	Netherlands	61.488	52.296	8.102
	INT/95/A39	Statistical Review of International Trade in Metal Waste and Scrap	1995 1999	Completed	DITC	Canada/ICME	39.262	39.320	-0.034
	INT/95/A40	TRAINFORTRADE: Développement de programmes de formation dans le domaine de l'efficacité commerciale	1995 1999	OPC	SITE	Multidonors France (Région Rhône Alpes)	15.536	15.537	0.031
	INT/95/A43	Strengthening the debt management capacity of developing countries	1995	Ongoing	GDS	Denmark	276.306	276.306	3.617
	INT/95/A58	Environmental factors and trading opportunities for developing countries	1995 2000	Ongoing	DITC	Italy	188.500	188.397	10.322
	INT/95/A59	ASYCUDA	1995 1999	Completed	SITE	Denmark/DANIDA	1'241.194	1'240.886	-0.308
	INT/95/A66	Strengthening the debt management capacity of developing countries	1995	Ongoing	GDS	Netherlands	1'653.608	1'585.083	427.779
	INT/95/A67	Setting up the Global Trade Point Network	1995 2000	Ongoing	SITE	Switzerland	1'590.352	1'363.508	214.423
	INT/95/A85	Strengthening the debt management capacity of developing countries	1995	Ongoing	GDS	Sweden	560.145	516.426	10.762
	INT/95/A89	Strengthening the debt management capacity of developing countries	1995	Ongoing	GDS	Norway	802.104	628.948	81.711
	INT/95/A90	Micro-Banques	1995 2000	Ongoing	SITE	Luxembourg	604.646	581.014	66.850
	INT/95/A91	Modern commodity marketing mechanisms	1995 1999	OPC	DITC	Switzerland	256.637	259.039	10.499
	INT/95/X09	Associate expert- global trade policies	1995 2000	Ongoing	DITC	France	333.551	211.852	13.317
	INT/95/X68	Associate expert- global trade policies	1995 2000	Ongoing	DITC	Italy	337.845	262.448	78.913
	INT/95/X69	Associate expert- global trade policies	1995 2000	Ongoing	DITC	Italy	219.454	203.955	22.469
	INT/96/A14	Follow-up and implementation of measures in favour of LDCs adopted by major global conferences	1996 2000	Ongoing	LDC	Netherlands	914.710	596.985	45.195
	INT/96/A17	Associate expert- transnational corporations	1996 1999	Completed	DITE	Germany	239.322	183.146	0.015
	INT/96/A19	Strengthening competition policy and legislation in developing countries and countries in transition	1996	Ongoing	DITC	Netherlands	116.054	111.992	7.170
	INT/96/A20	Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology.	1996 1999	2000	DITE	Netherlands, Hong Kong	275.514	276.873	97.816

Country/Territory/ Region	Project No.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	INT/96/A21	Technology partnership for capacity building (special gathering of policy makers and experts)	1996	1999	OPC	DITE	Finland	50.467	50.190	4.268
	INT/96/A23	ASYCUDA	1996	1999	Completed	SITE	United Kingdom	141.388	141.388	4.232
	INT/96/A26	Commodity risk management and finance	1996		Ongoing	DITC	Multidonors	133.219	147.656	47.421
	INT/96/A29	1) Organizing the South African National Event: The Executive Symposium on Trade Efficiency; 2) participation of African Experts in the Lyon Summit (9-12 Nov 1998)	1996	1999	OPC	SITE	Switzerland	250.134	241.772	-3.370
	INT/96/A31	Promoting an integrated approach to SMEs development and joint ventures in developing countries	1996	2000	Ongoing	DITE	Italy	318.584	317.452	-1.132
	INT/96/A38	Clearing house for natural resources information: Pilot project on mineral resources	1997	2000	Ongoing	DITC	Netherlands	47.343	47.020	3.980
	INT/96/A55	TRAINMAR	1996	2000	Ongoing	SITE	Multidonors	63.700	62.288	24.543
	INT/96/A57	Blueprint for green accounting	1997		Ongoing	DITE	World Bank	382.148	295.103	99.589
	INT/96/A58	Strengthening the debt management capacity of developing countries	1996		OPC	GDS	Belgium	177.135	171.448	5.706
	INT/96/A59	Commission on science and technology for development	1997	1998	Ongoing	DITE	Netherlands	619.469	379.686	76.928
	INT/96/A60	Promotion of foreign investment in developing countries	1996	2000	Ongoing	DITE	Netherlands	320.000	265.786	74.147
	INT/96/A61	G-24, Phase III	1997	2000	Ongoing	GDS	Canada/IDRC	150.473	151.017	88.553
	INT/96/X43	Associate expert- global trade policies	1996	2000	Ongoing	DITC	Netherlands	166.187	212.130	50.382
	INT/96/X46	Associate expert- development planning	1997	2000	Ongoing	GDS	Netherlands	268.492	219.398	80.905
	INT/96/X71	Associate expert- trade and environment	1997	2000	Ongoing	DITC	Netherlands	179.027	172.082	63.539
	INT/97/902	TCDC - Operational support to sustainable human development (SHD) (Phase I)	1998	2000	Ongoing	LDC	UNDP	80.000	5.096	0.050
	INT/97/A04	Conference des Nations Unies sur le Commerce et le Développement	1997	1999	Completed	SITE	Las Palmas Port Authorities	20.212	19.880	3.420
	INT/97/A06	Technical cooperation on market access, trade laws and preferences	1997	2000	Ongoing	DITC	Italy, China, European Commission	439.420	393.382	171.738
	INT/97/A09	Trust Fund for Least Developed Countries: core project	1997		Ongoing	LDC	Multidonors	1'192.400	774.868	424.891
	INT/97/A12	Feasibility studies on the creation of private risk capital funds for LDCs	1997		Ongoing	GDS	Norway	127.915	79.565	4.454
	INT/97/A26	Multilateral framework on investment	1997	2000	Ongoing	DITE	Multidonors	1'921.139	1'627.538	1'180.758
	INT/97/A33	Support to national investment policy reviews	1997	2000	Ongoing	DITE	Switzerland	176.991	161.965	49.299

Country/Territory/ Region	Project No.	Short title	Duration		Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	INT/97/A36	The role of publicly-funded and publicly-owned technologies	1997	2000	Ongoing	DITE	Rep. of Korea	132.744	109.704	8.080
	INT/97/A40	Legal aspects related to Trade Points	1997	2000	Ongoing	SITE	Netherlands	256.000	164.563	74.152
	INT/97/A44	Quick response window for ASIT	1997		Ongoing	DITE	Switzerland	609.947	394.200	164.392
	INT/97/A47	Seminar on the new commercial role of ports and port marketing	1998	2000	Ongoing	SITE	Belgium/ Administration for Development and Cooperation	86.967	69.391	-2.679
	INT/97/A48	TRAINFORTRADE - reinforcement of the central support team	1997	2000	Ongoing	SITE	Norway	141.163	140.954	43.843
	INT/97/A50	BIOTRADE Initiative programme	1997		Ongoing	DITC	Multidonors	228.324	157.155	52.251
	INT/97/X24	Associate expert- global trade policies	1997	2000	Ongoing	DITC	Japan	198.574	208.007	78.179
	INT/97/X31	Associate expert	1997	2000	Ongoing	SITE	France	227.940	165.737	42.697
	INT/97/X59	Associate expert	1997	2000	Ongoing	DITE	Italy	102.272	155.317	72.083
	INT/98/901	Globalization, liberalization and sustainable human development	1999	2000	Ongoing	EDM		206.636	135.007	135.007
	INT/98/A11	Information sources on international trade rules and services for the fruits and vegetables sector	1998	2000	Ongoing	DITC	Switzerland (Société Générale de Surveillance)	124.500	87.867	-0.759
	INT/98/A17	LDC participation in World ASYCUDA Meeting (Manila, 9-10 March 1998)	1998	1999	Completed	SITE	Switzerland	149.888	75.584	-6.651
	INT/98/A19	Support for ASYCUDA implementation activities	1998	2000	Ongoing	SITE	Multidonors	78.857	6.180	6.180
	INT/98/A26	Support to the enhancement of ASYCUDA - Development of a transit module	1998	2002	Ongoing	SITE	Switzerland	1'061.947	457.748	307.196
	INT/98/A27	Trade, Environment and Investment	1998	2000	Ongoing	DITC	Germany	53.097	38.312	18.657
	INT/98/A30	European Commission support to the technical cooperation project on market access, trade laws and preferences (INT/97/A06)	1998	2000	Ongoing	DITC	European Commission	98.111	22.543	22.543
	INT/98/A32	In-depth evaluation of UNCTAD's Trade Point Programme	1998	1999	Completed	EDM	Switzerland	235.378	225.044	0.049
	INT/98/A33	Mediterranean 2000	1998	2000	Ongoing	DITE	Italy	4'424.779	840.151	765.822
	INT/98/A36	World Investment Report 1998	1998	2000	Ongoing	DITE	Norway	178.968	132.982	78.197
	INT/98/A37	Building capacity in the Least Developed Countries to attract foreign investment through venture capital funds	1998	2000	Ongoing	GDS	Norway	299.000	4.247	4.247
	INT/98/A40	Investment Guides and capacity building for Least Developed Countries (LDCs)	1998	2000	Ongoing	DITE	Multidonors	743.363	227.401	207.212
	INT/98/A42	Support for ASYCUDA implementation activities	1998		Ongoing	SITE	Multidonors	321.988	195.705	170.360
	INT/98/A46	Contribution à la participation des PMA au sommet "Partenaires pour le Développement" - Lyon, 9-12/11/98	1998	2000	Ongoing	SITE	France	117.693	80.586	-35.218

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	INT/98/A48	Study of international cooperation networks in the area of science and technology	1998 2000	Ongoing	DITE	Austria	22.124	18.936	18.936
	INT/98/A50	Participation of key actors in the Tripartite meeting on micro-finance - Partners for Development Summit	1998 2000	Ongoing	SITE	Norway	44.248	25.908	-2.214
	INT/98/A60	Agricultural Trade Policy Simulation Model	1998 2000	Ongoing	DITC	United Kingdom/DFID	162.566	61.275	61.275
	INT/98/A61	Strengthening research and policy-making capacity on trade and environment in developing countries	1999 2000	Ongoing	DITC	United Kingdom/DFID	391.814	185.721	185.721
	INT/98/A63	Trade and environment policies: research on "win-win" situations	1998 1999	OPC	DITC	United Kingdom/DFID	4.601	4.601	0.014
	INT/98/X18	Associate expert	1998 2000	Ongoing	DITE	Sweden	104.509	116.733	80.656
	INT/98/X35	Associate expert	1998 2000	Ongoing	EDM	Netherlands	68.181	93.560	58.633
	INT/98/X49	Associate expert	1998 2000	Ongoing	DITE	Netherlands	66.048	91.307	63.920
	INT/98/X53	Associate expert	1998 2000	Ongoing	EDM	Italy	113.121	103.888	75.614
	INT/98/X55	Associate expert	1998 2000	Ongoing	DITE	Germany	90.173	81.379	64.897
	INT/99/921	Needs assessment to attract Asian FDI investment to Africa (Phase I)	1999 2000	Ongoing	DITE		300.000	51.265	51.265
	INT/99/A04	Development of WPEXD/DMFAS interface	1999	Ongoing	GDS	World Bank	29.203	24.901	24.901
	INT/99/A05	Third WTO Ministerial Conference and future multilateral trade negotiations	1999 2000	Ongoing	DITC	Islamic Development Bank	67.000	56.234	56.234
	INT/99/A11	Support to the World Association of Investment Promotion Agencies (WAIPA)	1999 2000	Ongoing	DITE	WAIPA	12.120	38.839	38.839
	INT/99/A30	Strengthening the debt management capacity of developing countries	1999 2000	Ongoing	GDS	Sweden	265.487	107.313	107.313
	INT/99/A32	Strengthening the debt manaagement capacity of developing countries	1999 2000	Ongoing	GDS	Ireland	246.000	22.741	22.741
	INT/99/A33	Micro-Bank	1999 2001	Ongoing	SITE	Luxembourg	600.000	30.451	30.451
	INT/99/A34	Crossborder Environmental Management in TNCs	1999 2000	Ongoing	DITE	Denmark/DANIDA	88.495	38.439	38.439
	INT/99/A37	Support to WAIPA in providing a forum for exchange of experiences among investment promotion agencies (IPAs)	1999 2000	Ongoing	DITE	Ireland	70.052	56.593	56.593
	INT/99/A38	Seminar for experts from LDCs on vegetable science and technology	1999 2000	Ongoing	LDC	China	88.496	42.890	42.890
	INT/99/A42	Trade, sustainable development and gender	1999 2000	Ongoing	DITE	Sweden	15.000	15.000	15.000
	INT/99/A49	Civil society preparation for UNCTAD X	1999 2000	Ongoing	EDM	Multidonors	13.009	4.060	4.060
	INT/99/A50	UNCTAD trust fund project for WTO accession	1999 2001	Ongoing	DITC	United Kingdom/DFID	177.544	11.032	11.032
	INT/99/X10	Associate expert	1999 2000	Ongoing	GDS	Finland	102.835	39.680	39.680

ountry/Territory/ egion	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	INT/99/X12	Associate Expert	1999 2000	Ongoing	DITC	Japan	102.604	53.267	53.267
	INT/99/X13	Associate Expert	1999 2000	Ongoing	DITE	France	101.304	34.429	34.429
	INT/99/X14	Associate Expert	1999 2000	Ongoing	DITC	Italy	98.258	13.132	13.132
	INT/99/X36	Associate Expert	1999 2000	Ongoing	SITE	Italy	99.751	14.935	14.935
	MTD.12.340	Regular Programme of Technical Cooperation "savings"	1999	Ongoing	EDM **	UN Programme Budget	1'170.000	928.953	928.953
	ROD.15.384	Promotion of electronic commerce (UNCTAD)	1999	Ongoing	SITE	UN Development Account	1'980.000	305.099	305.099
	ZZB.09110	UNCTAD Conference on Least Developed Countries, Sun City, South Africa	2000	Ongoing	LDC	UNCTAD/UNDP and South Africa	474.420	363.936	363.936
	UND12.340	Interregional advisory services	1988	Ongoing	EDM **	UN Programme Budget	6'726.255	6'576.919	1'072.000
				Total: INTERREGIONAL			**62'532.074**	**46'210.993**	**12'040.645**
				GRAND TOTAL			**149'064.459**	**109'346.913**	**25'409.669**

* Projects for which UNCTAD acted as associate agency

** Cross-divisional advisory services